

## 2005 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
<b>Community, Trade, and Economic Development</b>			
<b>04-4-001 Public Works Trust Fund</b>			
058-1 Public Works Assistance Account-State	155,000,000		155,000,000
<b>04-4-002 Drinking Water Assistance Account</b>			
04R-1 Drinking Water Assistance Account-State	(4,200,000)		(4,200,000)
07R-1 Drinking Water Assistance Repayment Account-State	4,200,000		4,200,000
<b>Project Total</b>			
<b>04-4-010 Drinking Water SRF - Authorization to Use Loan Repayments</b>			
04R-1 Drinking Water Assistance Account-State	(11,200,000)		(11,200,000)
07R-1 Drinking Water Assistance Repayment Account-State	15,200,000		15,200,000
<b>Project Total</b>	<b>4,000,000</b>		<b>4,000,000</b>
<b>Agency Fund Total</b>			
04R-1 Drinking Water Assistance Account-State	(15,400,000)		(15,400,000)
07R-1 Drinking Water Assistance Repayment Account-State	19,400,000		19,400,000
058-1 Public Works Assistance Account-State	155,000,000		155,000,000
<b>Agency Total</b>	<b>159,000,000</b>		<b>159,000,000</b>
<b>Department of General Administration</b>			
<b>01-1-008 Legislative Building: Rehabilitation and Capital Addition</b>			
057-1 State Building Construction Account-State	7,100,000		7,100,000
<b>04-2-014 Engineering &amp; Architectural Services</b>			
057-1 State Building Construction Account-State	727,000		727,000
289-1 Thurston County Capital Facilities Account-State	(727,000)		(727,000)
<b>Project Total</b>			
<b>Agency Fund Total</b>			
057-1 State Building Construction Account-State	7,827,000		7,827,000
289-1 Thurston County Capital Facilities Account-State	(727,000)		(727,000)
<b>Agency Total</b>	<b>7,100,000</b>		<b>7,100,000</b>

SUPPLEMENTAL BUDGET

2005 Supplemental Capital Plan  
Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
<b>Department of Ecology</b>			
04-4-002 Water Pollution Control Program			
727-1 Water Pollution Control Revolv Acct-State	21,560,410		21,560,410
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Agency Fund Total			
727-1 Water Pollution Control Revolv Acct-State	21,560,410		21,560,410
<b>State Parks and Recreation Commission</b>			
02-1-003 Fort Worden			
057-1 State Building Construction Account-State	410,000	410,000	
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Agency Fund Total			
057-1 State Building Construction Account-State	410,000	410,000	
<b>Department of Fish and Wildlife</b>			
04-2-009 Region 1 Office - Spokane			
104-1 Wildlife Account-State	500,000		500,000
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Agency Fund Total			
104-1 Wildlife Account-State	500,000		500,000